

MUNICÍPIO DE SAPUCAIA DO SUL
LEI DE DIRETRIZES ORÇAMENTÁRIAS
ANEXO I - METAS FISCAIS
PROJEÇÃO ATUARIAL DO RPPS
Exercício de 2021

AMF – Tabela 7 (LRF, art.4º, § 2º, inciso IV, alínea “a”)

R\$ 1,00

| EXERCÍCIO | RECEITAS PREVIDENCIÁRIAS (a) | DESPESAS PREVIDENCIÁRIAS (b) | RESULTADO PREVIDENCIÁRIO (c) = (a-b) | SALDO FINANCEIRO DO EXERCÍCIO (d) = (Exercício anterior) + (c) |
|-----------|------------------------------------|------------------------------------|--|---|
| 2019 | 84.144.134,92 | 21.999.376,02 | 62.144.758,90 | 349.330.032,59 |
| 2020 | 58.095.350,66 | 19.861.585,10 | 38.233.765,56 | 387.563.798,15 |
| 2021 | 58.029.785,70 | 20.747.932,46 | 37.281.853,24 | 424.845.651,39 |
| 2022 | 60.247.757,67 | 21.438.010,64 | 38.809.747,03 | 463.655.398,42 |
| 2023 | 63.020.371,40 | 22.902.019,63 | 40.118.351,77 | 503.773.750,19 |
| 2024 | 65.910.016,16 | 24.791.204,22 | 41.118.811,94 | 544.892.562,13 |
| 2025 | 68.818.020,25 | 26.139.115,42 | 42.678.904,83 | 587.571.466,96 |
| 2026 | 71.836.679,38 | 27.652.803,47 | 44.183.875,91 | 631.755.342,87 |
| 2027 | 74.772.331,15 | 30.299.258,35 | 44.473.072,80 | 676.228.415,67 |
| 2028 | 77.994.990,22 | 34.931.331,43 | 43.063.658,79 | 719.292.074,46 |
| 2029 | 81.241.375,50 | 38.789.263,27 | 42.452.112,23 | 761.744.186,69 |
| 2030 | 84.452.983,86 | 42.629.030,05 | 41.823.953,81 | 803.568.140,50 |
| 2031 | 87.701.068,21 | 47.320.696,54 | 40.380.371,67 | 843.948.512,17 |
| 2032 | 90.753.736,22 | 50.659.425,85 | 40.094.310,37 | 884.042.822,54 |
| 2033 | 93.938.475,04 | 55.753.663,16 | 38.184.811,88 | 922.227.634,42 |
| 2034 | 96.901.271,22 | 59.511.330,55 | 37.389.940,67 | 959.617.575,09 |
| 2035 | 99.765.667,83 | 62.614.714,62 | 37.150.953,21 | 996.768.528,30 |
| 2036 | 102.680.652,94 | 66.456.575,16 | 36.224.077,78 | 1.032.992.606,08 |
| 2037 | 105.369.775,39 | 68.203.006,09 | 37.166.769,30 | 1.070.159.375,38 |
| 2038 | 108.591.961,56 | 75.645.762,16 | 32.946.199,40 | 1.103.105.574,78 |
| 2039 | 111.305.526,75 | 79.966.456,83 | 31.339.069,92 | 1.134.444.644,70 |
| 2040 | 113.684.619,32 | 81.373.577,84 | 32.311.041,48 | 1.166.755.686,18 |
| 2041 | 116.123.270,08 | 82.749.618,40 | 33.373.651,68 | 1.200.129.337,86 |
| 2042 | 118.708.441,34 | 85.076.335,16 | 33.632.106,18 | 1.233.761.444,04 |
| 2043 | 121.563.414,27 | 90.419.895,94 | 31.143.518,33 | 1.264.904.962,37 |
| 2044 | 124.019.221,09 | 92.705.792,17 | 31.313.428,92 | 1.296.218.391,29 |
| 2045 | 126.358.613,72 | 93.418.393,49 | 32.940.220,23 | 1.329.158.611,52 |
| 2046 | 128.943.942,88 | 95.869.725,36 | 33.074.217,52 | 1.362.232.829,04 |
| 2047 | 131.630.413,85 | 99.393.917,73 | 32.236.496,12 | 1.394.469.325,16 |
| 2048 | 134.166.367,56 | 101.660.892,28 | 32.505.475,28 | 1.426.974.800,44 |
| 2049 | 136.735.673,86 | 104.085.430,57 | 32.650.243,29 | 1.459.625.043,73 |
| 2050 | 139.324.733,94 | 106.592.984,36 | 32.731.749,58 | 1.492.356.793,31 |
| 2051 | 141.917.759,17 | 109.038.557,32 | 32.879.201,85 | 1.525.235.995,16 |
| 2052 | 144.522.324,27 | 111.465.230,97 | 33.057.093,30 | 1.558.293.088,46 |
| 2053 | 147.140.199,10 | 113.871.811,24 | 33.268.387,86 | 1.591.561.476,32 |
| 2054 | 140.359.332,58 | 116.268.871,13 | 24.090.461,45 | 1.615.651.937,77 |
| 2055 | 142.356.041,07 | 118.702.485,04 | 23.653.556,03 | 1.639.305.493,80 |
| 2056 | 144.332.104,26 | 121.161.112,51 | 23.170.991,75 | 1.662.476.485,55 |
| 2057 | 146.276.875,06 | 123.549.060,88 | 22.727.814,18 | 1.685.204.299,73 |
| 2058 | 148.206.612,09 | 126.033.319,54 | 22.173.292,55 | 1.707.377.592,28 |
| 2059 | 150.104.689,22 | 128.493.634,36 | 21.611.054,86 | 1.728.988.647,14 |
| 2060 | 151.970.568,26 | 130.928.665,28 | 21.041.902,98 | 1.750.030.550,12 |
| 2061 | 153.814.132,90 | 133.462.053,18 | 20.352.079,72 | 1.770.382.629,84 |
| 2062 | 155.617.894,80 | 135.969.885,19 | 19.648.009,61 | 1.790.030.639,45 |
| 2063 | 157.380.920,38 | 138.450.765,54 | 18.930.154,84 | 1.808.960.794,29 |
| 2064 | 159.108.728,08 | 140.980.695,26 | 18.128.032,82 | 1.827.088.827,11 |
| 2065 | 160.794.186,95 | 143.534.219,46 | 17.259.967,49 | 1.844.348.794,60 |
| 2066 | 162.424.686,85 | 146.006.618,41 | 16.418.068,44 | 1.860.766.863,04 |
| 2067 | 164.016.989,72 | 148.580.463,00 | 15.436.526,72 | 1.876.203.389,76 |
| 2068 | 165.556.271,42 | 151.177.626,05 | 14.378.645,37 | 1.890.582.035,13 |
| 2069 | 154.272.747,99 | 153.690.198,18 | 582.549,81 | 1.891.164.584,94 |
| 2070 | 154.713.216,80 | 156.306.265,57 | -1.593.048,77 | 1.889.571.536,17 |
| 2071 | 155.027.204,86 | 158.890.240,09 | -3.863.035,23 | 1.885.708.500,94 |

| EXERCÍCIO | RECEITAS PREVIDENCIÁRIAS (a) | DESPESAS PREVIDENCIÁRIAS (b) | RESULTADO PREVIDENCIÁRIO (c) = (a-b) | SALDO FINANCEIRO DO EXERCÍCIO (d) = (Exercício anterior) + (c) |
|-----------|------------------------------------|------------------------------------|--|---|
| 2072 | 155.209.089,44 | 161.440.527,80 | -6.231.438,36 | 1.879.477.062,58 |
| 2073 | 155.253.006,49 | 163.969.748,58 | -8.716.742,09 | 1.870.760.320,49 |
| 2074 | 155.151.983,36 | 166.533.409,72 | -11.381.426,36 | 1.859.378.894,13 |
| 2075 | 154.895.298,98 | 169.131.947,11 | -14.236.648,13 | 1.845.142.246,00 |
| 2076 | 154.471.563,31 | 171.693.234,70 | -17.221.671,39 | 1.827.920.574,61 |
| 2077 | 153.873.030,88 | 174.215.541,96 | -20.342.511,08 | 1.807.578.063,53 |
| 2078 | 153.091.595,74 | 176.786.102,26 | -23.694.506,52 | 1.783.883.557,01 |
| 2079 | 152.113.432,03 | 179.375.526,23 | -27.262.094,20 | 1.756.621.462,81 |
| 2080 | 150.925.648,13 | 181.863.309,85 | -30.937.661,72 | 1.725.683.801,09 |
| 2081 | 149.521.809,60 | 184.459.180,46 | -34.937.370,86 | 1.690.746.430,23 |
| 2082 | 147.882.512,73 | 186.950.303,34 | -39.067.790,61 | 1.651.678.639,62 |
| 2083 | 145.999.960,12 | 189.534.864,48 | -43.534.904,36 | 1.608.143.735,26 |
| 2084 | 143.853.995,84 | 192.152.421,82 | -48.298.425,98 | 1.559.845.309,28 |
| 2085 | 141.426.881,57 | 194.660.701,96 | -53.233.820,39 | 1.506.611.488,89 |
| 2086 | 138.708.351,54 | 197.199.932,47 | -58.491.580,93 | 1.448.119.907,96 |
| 2087 | 135.679.110,87 | 199.770.481,52 | -64.091.370,65 | 1.384.028.537,31 |
| 2088 | 132.318.685,36 | 202.372.721,55 | -70.054.036,19 | 1.313.974.501,12 |
| 2089 | 128.605.350,48 | 205.007.029,34 | -76.401.678,86 | 1.237.572.822,26 |
| 2090 | 124.516.056,12 | 207.673.786,01 | -83.157.729,89 | 1.154.415.092,37 |
| 2091 | 120.026.346,75 | 210.373.377,11 | -90.347.030,36 | 1.064.068.062,01 |
| 2092 | 109.789.936,60 | 213.021.101,89 | -103.231.165,29 | 960.836.896,72 |
| 2093 | 104.622.022,00 | 215.700.743,83 | -111.078.721,83 | 849.758.174,89 |

Cálculo Atuarial ano base 2019